

Middletown Public Schools

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 35,835,815
Total District Enrollment*:	2,474
Total District Per Pupil:	\$ 14,485
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,282,588
In-District Enrollment:	2,389
In-District Per Pupil:	\$ 13,932
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,527,906
In-District Enrollment:	2,389
Adj. District Per Pupil:	\$ 13,616
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 35,835,815	\$ 11,282,220	\$ 10,026,644	\$ 10,073,609	\$ 0	\$ 0	\$ 4,453,342
% of Total Expenditures:	100.00%	31.48%	27.98%	28.11%	0.00%	0.00%	12.43%
Enrollment:	2474	961	758	670	0	0	85
% of Total Enrollment:	100.00%	38.84%	30.64%	27.08%			3.44%
Instruction							
Expenditures:	\$ 19,843,714	6,994,255	6,352,510	6,496,949	0	0	0
% of Total Expenditures:	55.37%	19.52%	17.73%	18.13%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,950,618	1,863,662	1,512,022	1,566,852	0	0	8,082
% of Total Expenditures:	13.81%	5.20%	4.22%	4.37%	0.00%	0.00%	0.02%
Operations							
Expenditures:	\$ 5,976,412	1,887,783	1,685,681	1,532,315	0	0	870,632
% of Total Expenditures:	16.68%	5.27%	4.70%	4.28%	0.00%	0.00%	2.43%
Other Commitments							
Expenditures:	\$ 3,307,909	0	0	0	0	0	3,307,909
% of Total Expenditures:	9.23%	0.00%	0.00%	0.00%	0.00%	0.00%	9.23%
Leadership							
Expenditures:	\$ 1,757,163	536,521	476,431	477,493	0	0	266,718
% of Total Expenditures:	4.90%	1.50%	1.33%	1.33%	0.00%	0.00%	0.74%